

County of Los Angeles

DEPARTMENT OF PUBLIC SOCIAL SERVICES

12860 CROSSROADS PARKWAY SOUTH • CITY OF INDUSTRY, CALIFORNIA 91746 Tel (562) 908-8400 • Fax (562) 695-4801

ADOPTFD

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23 March 26, 2013

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Jachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

RECOMMENDATION TO APPROVE NINE-MONTH EXTENSION OF FOUR GENERAL RELIEF OPPORTUNITIES FOR WORK ORIENTATION, RAPID EMPLOYMENT AND PROMOTION AND JOB SKILLS PREPARATION CLASS SERVICES CONTRACTS (ALL DISTRICTS – 3 VOTES)

SUBJECT

The Department of Public Social Services (DPSS) continues to require the services of contractors to provide General Relief Opportunities for Work (GROW) Orientation, Rapid Employment and Promotion and Job Skills Preparation Class Services (GROW Job Services) to the County's General Relief Program participants. These services assist participants in obtaining employment. DPSS recommends that the County extend these contracts for nine months to allow for a competitive solicitation.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Delegate authority to the Director of DPSS or her designee to prepare and execute contract amendments, in substantially similar form as Enclosure I, with four current GROW Job Services contractors for the amounts indicated on Enclosure II. The amendments extend the term of the contracts on a month-to-month basis not to exceed a period of nine months from April 1, 2013 through December 31, 2013, at an estimated maximum cost of \$4,163,805 including \$90,000 in possible bonuses. The estimated cost will be partially offset by federal funds allocated for the CalFresh Employment and Training (CFET) program.
- 2. Delegate authority to the Director of DPSS or her designee to negotiate with and amend the contracts with remaining contractors, to assume service site responsibilities of terminated contractors and increase contract amounts accordingly.

Board of Supervisors

GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

> ZEV YAROSLAVSKY Third District

> > DON KNABE

Fourth District MICHAEL D. ANTONOVICH

Fifth District

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3. Delegate authority to the Director of DPSS or her designee to prepare and sign amendments to each contract to add any relevant updated terms and conditions and that result in any increase, or decrease of no more than ten percent of the original contract amounts when the change is necessitated by additional and necessary services that are required in order to comply with changes in federal, State, or County requirements. The approval of County Counsel will be obtained prior to executing such amendments.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The recommended action will allow DPSS to continue to provide vital job services to the County's GROW Program participants to help them obtain jobs and achieve self-sufficiency. Additionally, the recommended action will also provide an additional nine months of savings from the Board's 2009 Extension/Reduction Initiative. At that time, the GROW Contractors agreed to reduction in payments ranging from five to seven percent. The Department estimates savings from the recommended nine months extensions to be \$273,264. The extension of the contracts is further necessary to complete a competitive solicitation for the services.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the principles of the Countywide Strategic Plan Goal #1 – Operational Effectiveness: Maximize the effectiveness of processes, structure, and operations to support timely delivery of customer-oriented and efficient public services.

FISCAL IMPACT/FINANCING

The total cost of the extension for the four GROW Job Services contracts for the full nine-month period is \$4,946,832, which includes \$783,027 for the three additional service sites and a \$90,000 maximum bonus amount (\$22,500 per agency where applicable). These costs are partially offset by federal revenue allocated for the CFET Program. The CFET revenue is estimated at \$2,245,862. The remaining funding will be net County cost (NCC). The NCC is estimated at \$2,700,970.

Funding for the contract extensions is included in the Department's Fiscal Year (FY) 2012-13 and FY 2013-14 Budgets.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The current contracts for these services expire on March 31, 2013. The recommended contract amendments will extend the four contracts for the same monthly fees. The contracts with LACOE include provisions to adjust payments based on actual expenses incurred.

County Counsel has reviewed this Board letter. The contract amendments have been approved as to form by County Counsel. For these contracts, the contractors are in compliance with County (Board, Chief Executive Office and County Counsel) requirements.

CONTRACTING PROCESS

The GROW Job Services contracts were awarded in 2006 as a result of a Request for Proposal process. The contracts began on July 1, 2006, with an expiration date of June 30, 2009, and

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amended to extend for six months. Subsequently, the contracts were extended through December 31, 2011 under the Board of Supervisors' Extension/Reduction Initiative. The contracts were extended through June 30, 2012 to align the expiration dates of the GROW Contracts with the expiration date of the Greater Avenues for Independence (GAIN) and Refugee Employment (REP) Job Service Contract, in order to procure GROW, GAIN and REP Job Services in a single solicitation. Due to the cost savings from extending the GROW Job Services Contracts and other factors, it was determined not to pursue this option. Subsequently, the GROW Contracts were extended for nine months through March 31, 2013.

The new contract extensions are needed due to programmatic changes to the GROW program. California Department of Social Services (CDSS) approved the extension of these contracts for an additional nine months.

CONTRACT PERFORMANCE

Monitoring for the GROW Job Services contracts is performed on a quarterly basis. Based on the monitoring results for the period of July 1, 2012 through September 30, 2012, overall, the contractors are in compliance with the contract requirements.

The expected performance outcome for these contracts is to prepare Los Angeles County GROW participants to seek and obtain unsubsidized employment. Despite the increased competition for available jobs due to the poor economy, the GROW contractors continue to meet the contractually prescribed job placement goals.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended action will permit the uninterrupted provision of job services to GROW participants. The recommended action will not infringe on the role of the County in relationship to its residents, and the County's ability to respond to an emergency will not be impaired. There is no change in risk exposure to the County.

CONCLUSION

Upon Board approval, the Executive Office, Board of Supervisors, is requested to return one adopted stamped Board letter to the Department of Public Social Services.

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Respectfully submitted,

Shough L. Spiller

SHERYL L. SPILLER

Director

SLS:mpb

Enclosures

c: Chief Executive Officer County Counsel Executive Officer, Board of Supervisors

Deputy Chief Executive Officer

AMENDMENT NUMBER SEVEN TO THE CONTRACT BY AND BETWEEN THE COUNTY OF LOS ANGELES AND

TO PROVIDE

GENERAL RELIEF OPPORTUNITIES FOR WORK ORIENTATION, RAPID EMPLOYMENT AND PROMOTION AND JOB SKILLS PREPARATION CLASS SERVICES

Rapid between (COUND Decent dated June 2	Reference is made to the Agreement entitled "General Relief Opportunities for Work Orientation Rapid Employment and Promotion and Job Skills Preparation Class Services Contract by and Detween (CONTRACTOR) and the County of Los Angeles (COUNTY)" dated June 29, 2006, Amendment One, dated June 22, 2009, Amendment Two dated December 30, 2009, Amendment Three dated July 5, 2011, Amendment Four dated July 14, 2011, Amendment Five, dated December 19, 2011, and Amendment Six, dated June 28, 2012 further identified as County Contract Number CMD06 (all hereinafter referred to as "Contract").							
to con	tinue th	e Gene	17000.6, subdivision (f), of the Welfare and Institutions Code permits counties ral Relief Mandate relief grant level if they provide a mandatory Welfare-to-lent to that provided to CalWORKs recipients; and					
			ract is further authorized by California Government Code Section 26227 and nstitutions Code, Section 11320 et. seq.; and					
Progra	ım and i	s qualif	ACTOR desires to provide the General Relief Opportunities for Work (GROW) ed by reason of experience, preparation, organization, staffing, and facilities d GROW services; and					
			e mutual benefit of COUNTY and CONTRACTOR to extend the term of the fy certain provisions.					
NOW follows		FORE,	COUNTY and CONTRACTOR hereby agree to amend this Contract as					
l.	This A	mendm	ent shall commence and be effective on March 31, 2013.					
II.	Contra	ict, Part	4.0, Term of Contract, is revised by adding subparagraph 4.1.1 as follows:					
		4.1.1	This contract shall be extended on a month-to-month basis not to exceed nine months from April 1, 2013 through December 31, 2013, unless notice is given by COUNTY to CONTRACTOR ten calendar days prior to the start of any such month that it shall not be extended for the upcoming month.					
III.	Contract, Part 5.0, Contract Payment, Section 5.1, Maximum Contract Amount, Subsection 5.1.1, is deleted in its entirety and replaced as follows:							
	5.1.1	\$ compe not-to-	tal not-to-exceed maximum Contract amount is \$ which includes for direct GROW services and \$225,000 for the maximum bonus ensation amount for the entire term of this Contract. The Maximum exceed annual or semi-annual basic compensation amount for direct GROW es for each of these Contract periods (which do not include the bonus					

payment) shall be as follows:

July 1, 2006 – June 30, 2007 (12-month period)	\$
July 1, 2007 – June 30, 2008 (12-month period)	\$
July 1, 2008 – June 30, 2009 (12-month period)	\$
July 1, 2009 – December 31, 2009 (6-month period)	\$
January 1, 2010 – June 30, 2010 (6-month period)	\$
July 1, 2010 – June 30, 2011 (12-month period)	\$
July 1, 2011 – December 31, 2011 (6-month period)	\$
January 1, 2012 – June 30, 2012 (6-month period)	\$
July 1, 2012 - March 31, 2013 (9-month period)	\$
April 1, 2013 – December 31, 2013 (9-month period)	\$

IV. Contract, Attachment XX, CONTRACT BUDGET, for the period of April 1, 2013 through December 31, 2013 is attached hereto and incorporated herein by reference.

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Except for the changes set forth hereinabove this Amendment.	e, this Contract shall not be changed in any respect by
Amendment Number Seven to be subscribed Director of the Department of Public Social same through its authorized officer. The pe	ervisors of the County of Los Angeles has caused this d on its behalf on the day of, 2013 by the Services and the CONTRACTOR has subscribed the rson(s) signing on behalf of CONTRACTOR warrants uthorized to bind CONTRACTOR and that he or she
COUNTY OF LOS ANGELES	
BySheryl L. Spiller, Director Department of Public Social Services	Date
CONTRACTOR	
By Signature	 Date
Print Name and Title	
APPROVED AS TO FORM:	
JOHN KRATTLI COUNTY COUNSEL	
By	Dete
Melinda White-Svec Deputy County Counsel	Date

GROW ORIENTATION, RAPID EMPLOYMENT AND PROMOTION AND JOB SKILLS PREPARATION CLASS SERVICES CONTRACT EXTENSION AMOUNTS FOR PERIOD OF APRIL 1, 2013 THROUGH DECEMBER 31, 2013

Agency	DPSS GROW Sites	Total nine- month extension cost	Total Bonus Provision Allowance	New Contract Maximum (9 Month)*
Jewish Vocational Service	Lancaster Rancho Park Glendale San Fernando	\$242,352 \$264,429 \$141,444 <u>\$157,356</u> \$805,581	\$22,500	\$828,081
Los Angeles County Office of Education	South Special South Central Southwest Special	\$738,783 \$420,480 \$755,856 \$1,915,119	\$22,500	\$1,937,619
Managed Career Solutions, Inc.	Wilshire Special Pasadena	\$192,699 <u>\$171,612</u> \$364,311	\$22,500	\$386,811
Weingart Center Association	Civic Center Metro Special	\$371,934 \$616,860 \$988,794	\$22,500	\$1,011,294
TOTAL		\$4,073,805	\$90,000	\$4,163,805

^{*} This does not include additional service sites (Metro East, San Gabriel Valley and Pomona) that maybe added.